

2009 Capital Facilities Planning (CFP) List - 12/17/08 3rd Reading

Projects With a "Proposed" Capital Facilities Planning Status

Comprehensive Plan

Plan Categories

M	Major maintenance, repair, renovation, or replacement of an existing facility that does not add additional capacity
E/M	Combination of E and M
E	New facilities or improvements to existing facilities that provide added capacity to serve the existing population
E/N	Combination of E and N
N	New facilities or improvements to existing facilities that are built primarily to provide added capacity to serve future population or employment growth
U	Unclassified

Plan Consistency Codes

GC	Generally Consistent with Comp Plan
SC	Specifically Consistent with Comp Plan
F	Flagged; May not be consistent with Comp Plan
I	Inconsistent with Comp Plan
U	Unclassified
LOS	Level of Service

Prioritization

Criteria

Legal	Necessary to comply with a court order, legal mandate, or regulation
Preservation	Necessary to preserve function
Deficiency	Necessary to maintain LOS at the stated goal
Discretionary	Other considerations to be defined by community, council, and administration. Not a legal requirement, preservation need, or deficiency.

Tier

- 1 - Legal mandate, immediate preservation need, current deficiency
- 2 - Preservation required in near future, expected deficiency in near future
- 3 - Discretionary

Priority

- A - Immediate Need
- B - Required within 4 Years
- C - Required more than 4 Years out

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

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Plan**

**2014
Plan**

Affordable Housing													
Total for New Construction Projects													
Preservation													
378	Affordable Housing (Quay Apartment)												
	Discretionary		3	Purchase land for affordable housing - Quay Apartment.									
	N	No Level of Service Established											
	GC	The Bainbridge Island Comprehensive Plan contains policies supporting the use of public lands and funds for affordable housing. If City bonding is used, housing must be available for less than 80% of median income in Kitsap County. Multi-family units may be a conditional use depending on the zoning.											
Total for Preservation Projects													
Total for Affordable Housing Projects													

Facilities													
City Government													
666	City Hall Carpet Replacement												
	Preservation		1A	Replace worn carpet throughout the City Hall building to maintain its functionality and aesthetics.									
	M	No LOS established besides repair and maintenance of existing facilities.											
	U	Not a capital project, remove from list.											

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
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**2014
Plan**

Parks & Open Space

Open Space - Habitat

214 Pritchard Park - East Bluff

Preservation

1C

Relocate access road away from eroding bluff to location identified through early 2007 Pritchard Park Master Planning Process, EPA consultation, & geotechnical analysis. Preliminary evaluation suggest rc is at risk of bluff failure within the near future (2006 + 3yrs) and design/construction in 2007 is ideal. Remove bulkhead to restore feeder bluff function and revegetate top of slope as a shoreline stewardship/salmon recovery project. Consider planning bulkhead work at same time as Strawberry Pla Restoration Project, Waterfront Park Beach Restoration Project, and/or Creosote Treated Wood Project. Salmon Recovery Funding Board grant (\$235k requested, \$100k City match) application was submitted September 2006 and has high likelihood of being awarded.

E

This project help address an existing difficiency in park and open space lands and is not expected to exceed the general level-of-service (LOS) standard of 1,777 acres for park and open space lands.

GC

The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Shoreline Management Master Program, Environmental Element (GW 1, 2,3,4), and the Transportation Element (TR 9), including the Non-Motorized Transportation Plan, that encourage habitat restoration, the preservation of open space, trail systems, and the development of park and recreational facilities. The Bainbridge Island Park District Comprehensive Plan also encourages the preservation and improvement of open space and environmental restoration.

Project Title

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**2009
Plan**

**2010
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**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Parks & Open Space

Open Space - Habitat

730 Shoreline Restoration Feasibility Fund

Discretionary 3

Programmatic funding for feasibility evaluations of emerging smaller scale shoreline restoration projects
Funding is necessary to evaluate potential projects and prepare further funding requests, including grant applications.

2008-2013: \$60K/year

M No Level of Service Established

GC The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Shoreline Management Master Program, Environmental Element (GW 1, 2,3,4), and the Transportation Element (TR 9), including the Non-Motorized Transportation Plan, that encourage habitat restoration, the preservation of open space, trail systems, and the development of park and recreational facilities. The Bainbridge Island Park District Comprehensive Plan also encourages the preservation and improvement of open space and environmental restoration.

888 Shoreline Restoration Feasibility Fund - 2009

Discretionary 3

Programmatic funding for feasibility evaluations of emerging smaller scale shoreline restoration projects
Funding is necessary to evaluate potential projects and prepare further funding requests, including grant applications.

2008-2013: \$60K/year

M No Level of Service Established

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**2013
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**2014
Plan**

Parks & Open Space

Open Space - Habitat

889 Shoreline Restoration Feasibility Fund - 2010

Discretionary 3

Programmatic funding for feasibility evaluations of emerging smaller scale shoreline restoration projects Funding is necessary to evaluate potential projects and prepare further funding requests, including grant applications.

2008-2013: \$60K/year

M No Level of Service Established

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890 Shoreline Restoration Feasibility Fund - 2011

Discretionary 3

Programmatic funding for feasibility evaluations of emerging smaller scale shoreline restoration projects Funding is necessary to evaluate potential projects and prepare further funding requests, including grant applications.

2008-2013: \$60K/year

M No Level of Service Established

GC The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Shoreline Management Master Program, Environmental Element (GW 1, 2,3,4), and the Transportation Element (TR 9), including the Non-Motorized Transportation Plan, that encourage habitat restoration, the preservation of open space, trail systems, and the development of park and recreational facilities. The Bainbridge Island Park District Comprehensive Plan also encourages the preservation and improvement of open space and environmental restoration.

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Parks & Open Space

Park

79 Nikkei Memorial Phase II

Discretionary 3

Design & construct memorial wall and related improvements, and relocate existing Taylor Avenue Well building and controls. Funding sources are CTED \$367,789.91 and PA \$100,000.

U

U

653 Open Water Marina

Discretionary 3

The city's anchoring and mooring plan for Eagle Harbor delineates an open water marina within the middle harbor zone for transient, short-term, and long-term use with room for an estimated 50 vessels. This project is to purchase and install the necessary mooring buoys and anchors for that marina. The anchoring and mooring area is expected to accommodate up to 50 vessels. New private moorings will not be permitted on public aquatic lands within Eagle Harbor. All long-term and live-aboard vessels anchoring and mooring on public bedlands within the middle harbor will occur within the designated open water marina. Transient and short-term anchoring is not restricted to the open water marina, although the city will provide mooring to encourage use of the area by transient and short-term vessels when space is available.

E/N No Level of Service Established

F Consistency is dependent upon amendment of the Shoreline Management Master Program.

700 Tennis Courts (Waterfront Park replacement)

Deficiency 1B

Tennis / multi-use courts

E/M Repair or replace existing facilities

GC The Bainbridge Island Park District Comprehensive Plan establishes LOS for tennis courts. These courts are to meet LOS due to planned removal of tennis courts at Waterfront Park.

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Parks & Open Space

Park							
652	Waterfront Park Dock - Restroom and pump-out barge Discretionary 3 Install a barge with two restroom stalls, a pump-out facility, and a holding tank at the City's dock in Waterfront Park. E/N No Level of Service Established F Consistency is dependent upon amendment of the Shoreline Management Master Program.						
148	WF Park Dock Repair (until replacement by project 156) Preservation 1A Repair existing dock facilities at Waterfront Park M Repair of existing facilities GC Maintenance						
Total for Parks & Road-ends Projects							
Road-end							
234	Road-end - Bay Street Discretionary 3 Install path and bench for view. No access to tidelands planned. E The City of Bainbridge Island Comprehensive Plan adopts the levels-of-service (LOS) established in the Park District Comprehensive Plan for parks. There is no specific LOS for road-ends, but policy indicates that all appropriate sites should be improved. C The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Shoreline Management Master Program, Environmental Element, and the Transportation Element, including the Non-Motorized Transportation Plan, which encourage trail systems, the preservation of open space, and the development of park and recreation facilities (GW 1,2,3,4; TR 2), including road-ends and other shoreline access. The Park District Comprehensive Plan also contains policies supporting the improvement of road-ends.						

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Parks & Open Space

Road-end

222 Road-end - Beach Crest Path

Discretionary

3

Install stairs and/or boardwalk from roadway to beach.

E

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C

The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Shoreline Management Master Program, Environmental Element, and the Transportation Element, including the Non-Motorized Transportation Plan, which encourage trail systems, the preservation of open space, and the development of park and recreation facilities (GW 1,2,3,4; TR 2), including road-ends and other shoreline access. The Park District Comprehensive Plan also contains policies supporting the improvement of road-ends.

104 Road-end - Beach Drive

Discretionary

Install path, bench, fence, & stairs. Improve drainage and control invasives.

E

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SC

The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Shoreline Management Master Program, Environmental Element, and the Transportation Element, including the Non-Motorized Transportation Plan, which encourage trail systems,

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Parks & Open Space

Road-end

236 Road-end - Beach Street

Discretionary

3

Install path and bench for view. No access to tidelands planned.

E

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105 Road-end - Beck Road

Discretionary

3

Install path, bench, and stairs to beach.

E

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Parks & Open Space

Road-end

220 Road-end - Brigham Road

Discretionary

3

Formalize path to beach, may need to install stairs/steps to beach.

E

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106 Road-end - Fletcher Landing

Discretionary

3

Remove bulkhead and restore shoreline to a natural condition with public access.

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Parks & Open Space

Road-end

107 Road-end - Foster Street

Discretionary

3

Install stairs from bulkhead to beach. Evaluate tower stairs from bluff to bulkhead and repair/replace as necessary.

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221 Road-end - Gertie Johnson Road

Discretionary

3

Install stairs to beach from roadway.

E

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Parks & Open Space

Road-end

239 Road-end - Island Way

Discretionary

3

Install path and bench for view. No access to tidelands planned.

E

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108 Road-end - Lafayette Street

Discretionary

3

Install bench and ADA path or boardwalk to beach. If possible, install ADA parking space. Control invasive plants.

E

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2009 Plan 2010 Plan 2011 Plan 2012 Plan 2013 Plan 2014 Plan

Parks & Open Space						
Road-end						
216	<p>Road-end - Lovell Avenue Discretionary 3 Install bench. Install stairs/steps if beach is suitable for access.</p> <p>E The City of Bainbridge Island Comprehensive Plan adopts the levels-of-service (LOS) established in the Park District Comprehensive Plan for parks. There is no specific LOS for road-ends, but policy indicates that all appropriate sites should be improved.</p> <p>SC The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Shoreline Management Master Program, Environmentl Element, and the Transportation Element, including the Non-Motorized Transportation Plan, which encourage trail systems, the preservation of open space, and the development of park and recreation facilities (GW 1,2,3,4; TR 2), including road-ends and other shoreline access. The Park District Comprehensive Plan also contains policies supporting the improvement of road-ends.</p>					
226	<p>Road-end - McDonald Avenue Discretionary 3 Improve path & drainage. Install a viewing platform and bench.</p> <p>E The City of Bainbridge Island Comprehensive Plan adopts the levels-of-service (LOS) established in the Park District Comprehensive Plan for parks. There is no specific LOS for road-ends, but policy indicates that all appropriate sites should be improved.</p> <p>C The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Shoreline Management Master Program, Environmentl Element, and the Transportation Element, including the Non-Motorized Transportation Plan, which encourage trail systems, the preservation of open space, and the development of park and recreation facilities (GW 1,2,3,4; TR 2), including road-ends and other shoreline access. The Park District Comprehensive Plan also contains policies supporting the improvement of road-ends.</p>					

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Parks & Open Space

Road-end

109 Road-end - Ocean Drive

Discretionary

3

Improve parking facilities.

E

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218 Road-end - Olallie Lane

Discretionary

3

Install stairs/steps to beach. This general site was formerly called "Skinner Road-End."

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Parks & Open Space

Road-end

235 Road-end - Reitan Road

Discretionary

3

Install path, stairs to beach, bench, and control invasives.

E

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233 Road-end - Seabold Road

Discretionary

3

Install stairs to beach from existing path to top of slope. Install bench.

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Parks & Open Space

Road-end

215 Road-end - Skogen Lane

Discretionary

3

Install stairs to beach and bench.

E

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225 Road-end - South Beach Drive

Discretionary

3

Install stairs to beach from roadway. Formalizing an existing staircase instead of building a new staircase is preferred since they are already in the right-of-way.

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Parks & Open Space

Road-end

223 Road-end - Ward Avenue

Discretionary

3

Improve public access to public dock by installing ramp to existing public access float and install gates, if necessary. Alternative project would be to install steps down slope to extreme low water.

E

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232 Road-end - West Waterway

Discretionary

3

Install path and bench for view from bank. No access to tidelands planned.

E

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Parks & Open Space

Road-end

219 Road-end - Westwood

Discretionary 3

Install path and stairs to beach. Install bench(s).

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224 Road-end - Whitty Way

Discretionary 3

Install path and bench. No access to tidelands planned.

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Parks & Open Space

Road-end

237 Road-end - Williams Lane

Discretionary

3

Install path and bench for view. No access to tidelands planned.

E

The City of Bainbridge Island Comprehensive Plan adopts the levels-of-service (LOS) established in the Park District Comprehensive Plan for parks. There is no specific LOS for road-ends, but policy indicates that all appropriate sites should be improved.

C

The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Shoreline Management Master Program, Environmental Element, and the Transportation Element, including the Non-Motorized Transportation Plan, which encourage trail systems, the preservation of open space, and the development of park and recreation facilities (GW 1,2,3,4; TR 2), including road-ends and other shoreline access. The Park District Comprehensive Plan also contains policies supporting the improvement of road-ends.

217 Road-end - Winslow Way West

Discretionary

3

Install bench. No access to tidelands planned. Improvement may be done as part of Sunday Cove Lift Station Project.

E

The City of Bainbridge Island Comprehensive Plan adopts the levels-of-service (LOS) established in the Park District Comprehensive Plan for parks. There is no specific LOS for road-ends, but policy indicates that all appropriate sites should be improved.

C

The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Shoreline Management Master Program, Environmental Element, and the Transportation Element, including the Non-Motorized Transportation Plan, which encourage trail systems, the preservation of open space, and the development of park and recreation facilities (GW 1,2,3,4; TR 2), including road-ends and other shoreline access. The Park District Comprehensive Plan also contains policies supporting the improvement of road-ends.

Total for Parks & Road-ends Projects

Total for Parks & Open Space Projects

119,880

587,624

522,068

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Transportation							
Non-motorized							
3	Blakely School NM Improvements Deficiency 3 Community involvement, design & construction of non-motorized improvements to increase safety of walking & bicycling students within approximately 1 mile of Blakely Schools. E No LOS established besides completion of planned facilities. C The City of Bainbridge Island Non-Motorized Transportation Plan, a sub-element of the Transportation Element of the City Comprehensive Plan, identifies non-motorized improvements in these areas. The proposed projects include facilities called for in the Non-Motorized Plan and other facilities to help make for safe routes to the schools.						
704	C40 - 101 N. Madison: SR 305 to Day Rd Deficiency 3 Final engineering, preparation of contract documents, and construction. Widen shoulders both sides of North Madison between SR305 and Day Rd. Trail on the west side of North Madison between SR305 and the existing sidewalk near Viewcrest Ave. Replacement of sidewalk between Viewcrest Ave and Wilkes School. Final estimate includes contingencies and permitting. E/M No LOS established besides completion of planned facilities. SC Proposed facilities are called for in the Non-Motorized Transportation Plan.			242,704	1,786,260		
705	C40 - 103 Eagle Harbor, Bucklin Hill: Wyatt to Blakely (Head of the Bay) Deficiency 3 Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide. E/M No LOS established besides completion of planned facilities. SC Proposed facilities are called for in the Non-Motorized Transportation Plan.			167,733	48,618	455,671	
706	C40 - 106 Miller Road: SR 305 to New Brooklyn Deficiency 3 Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide. E/M No LOS established besides completion of planned facilities. SC Proposed facilities are called for in the Non-Motorized Transportation Plan.			717,002			

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Transportation						
Non-motorized						
707	<p>C40 - 109 Valley Ave.: Madison to Sunrise Deficiency 3 Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide. E/M No LOS established besides completion of planned facilities. SC Proposed facilities are called for in the Non-Motorized Transportation Plan.</p>					
708	<p>C40 - 112 Bucklin Hill, Lynwood Cntr Rd: Blakely to Fletcher Bay Deficiency 3 Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide. E/M No LOS established besides completion of planned facilities. SC Proposed facilities are called for in the Non-Motorized Transportation Plan.</p>			31,242	138,208	323,751
709	<p>C40 - 115 Fletcher Bay Rd.; High School to New Brooklyn Deficiency 3 Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide. E/M No LOS established besides completion of planned facilities. SC Proposed facilities are called for in the Non-Motorized Transportation Plan.</p>					
710	<p>C40 - 120 Sportsman Club Rd: Wyatt to SR 305 Deficiency 3 Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide. E/M No LOS established besides completion of planned facilities. SC Proposed facilities are called for in the Non-Motorized Transportation Plan.</p>				10,472	875,002

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Transportation

Non-motorized

711 C40 - 125 Blakely Ave: Bucklin Hill to Country Club

Deficiency 2E

Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide.

E/M No LOS established besides completion of planned facilities.

SC Proposed facilities are called for in the Non-Motorized Transportation Plan.

712 C40 - 130 High School Rd: Sportsman Club to Fletcher Bay Rd

Deficiency 2E

Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide.

E/M No LOS established besides completion of planned facilities.

SC Proposed facilities are called for in the Non-Motorized Transportation Plan.

713 C40 - 135 Sunrise Loop (Sunrise, Lafayette, N Mad north of Day)

Deficiency 2E

Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide.

E/M No LOS established besides completion of planned facilities.

F Proposed facilities are called for in the Non-Motorized Transportation Plan, except that the plan only calls for a bikeway along Lafayette and Euclide.

715 C40 - 145 Fletcher Bay Rd.; New Brooklyn to Lynwood Cntr Rd.

Deficiency

Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide.

E/M No LOS established besides completion of planned facilities.

SC Proposed facilities are called for in the Non-Motorized Transportation Plan.

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Transportation							
Non-motorized							
716	C40 - 150 Lynwood Cntr Rd: Fletcher Bay to Pt White Dr. Deficiency 3 Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide. E/M No LOS established besides completion of planned facilities. SC Proposed facilities are called for in the Non-Motorized Transportation Plan.				10,472	437,501	
717	C40 - 155 Eagle Harbor Dr.: Bucklin Hill to Rose Ave Deficiency 2D Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide. E/M No LOS established besides completion of planned facilities. SC Proposed facilities are called for in the Non-Motorized Transportation Plan.						
719	C40 - 165 Moran, Lofgren, Ferncliff: SR 305 to Grand Ave. Deficiency Directed work contract shoulder widening program for 40 miles of "core" roadways to enhance non-motorized access and connectivity island-wide. E/M No LOS established besides completion of planned facilities. SC Proposed facilities are called for in the Non-Motorized Transportation Plan.						
933	Meigs Farm Trail Link - Sound to Olympics Trail Discretionary Complete a separated non-motorized facility segment in the Mountains to Sound Greenway along State Highway 305. The trail system is envisioned to link the Seattle/Bainbridge ferry and the Island Urban Center to the Agate Pass bridge, connecting the City of Bainbridge Island to other areas of Kitsap County. The project provides approximately 4,000 feet of hard surfaced trail outside the State right of way, within adjacent City and Park's Department parcels.						689,257

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Transportation

Non-motorized

906 Non-Motorized Trail Construction - 2009

Deficiency 3

Construct trails using trail priority recommendations from the Non-motorized Advisory Committee.
(Funding of \$100,000 from the Non-motorized reserve fund - CC approval of AB 0107, March 14, 2007)

907 Non-Motorized Trail Construction - 2010

Deficiency 3

Construct trails using trail priority recommendations from the Non-motorized Advisory Committee.
(Funding of \$100,000 from the Non-motorized reserve fund - CC approval of AB 0107, March 14, 2007)

908 Non-Motorized Trail Construction - 2011

Deficiency 3

Construct trails using trail priority recommendations from the Non-motorized Advisory Committee.
(Funding of \$100,000 from the Non-motorized reserve fund - CC approval of AB 0107, March 14, 2007)

909 Non-Motorized Trail Construction - 2012

Deficiency 3

Construct trails using trail priority recommendations from the Non-motorized Advisory Committee.
(Funding of \$100,000 from the Non-motorized reserve fund - CC approval of AB 0107, March 14, 2007)

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Transportation							
Non-motorized							
910	Non-Motorized Trail Construction - 2013 Deficiency 2E Construct trails using trail priority recommendations from the Non-motorized Advisory Committee. (Funding of \$100,000 from the Non-motorized reserve fund - CC approval of AB 0107, March 14, 2007)						
911	Non-Motorized Trail Construction - 2014 Deficiency 2D Construct trails using trail priority recommendations from the Non-motorized Advisory Committee. (Funding of \$100,000 from the Non-motorized reserve fund - CC approval of AB 0107, March 14, 2007)						
126	SR305 NM Improvements Shoulder Widening CO Legal Funds provided to Washington State Department of Transportation for past construction of non-motorize improvements on SR305 from Winslow Way to High School Rd. U No LOS established besides completion of planned facilities. F The City of Bainbridge Island Non-Motorized Transportation Plan, a sub-element of the Transportation Element of the City Comprehensive Plan, identifies non-motorized improvements along this road. Without a general scope-of-work, consistency is dependent upon compliance with the planned facilities and design standards of the Non-Motorized Transportation Plan.						

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Transportation							
Non-motorized							
871 Trail Easement Acquisition - 2010							
Deficiency	3						
<p>Programmatic effort to acquire trail easements to enable development of north-south and cross-island trails. These acquisitions support the Open Space and Non-Motorized Transportation Plans and will be coordinated with activities of both Committees. (Note: As easements are acquired, trails will need to be constructed, signed, and maintained.)</p>							
E	No LOS established besides completion of planned facilities.						
GC	The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Environmental Element (GW 1, 2,3,4) and the Transportation Element (TR 9), including the Non-Motorized Transportation Plan, that encourage trail systems, the preservation of open space, and the development of park and recreation facilities. The Bainbridge Island Park District Comprehensive Plan, an adopted part of the City's Comprehensive Plan, also encourages the preservation and improvement of trails and open space.						
872 Trail Easement Acquisition - 2011							
Deficiency	3						
<p>Programmatic effort to acquire trail easements to enable development of north-south and cross-island trails. These acquisitions support the Open Space and Non-Motorized Transportation Plans and will be coordinated with activities of both Committees. (Note: As easements are acquired, trails will need to be constructed, signed, and maintained.)</p>							
E	No LOS established besides completion of planned facilities.						
GC	The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Environmental Element (GW 1, 2,3,4) and the Transportation Element (TR 9), including the Non-Motorized Transportation Plan, that encourage trail systems, the preservation of open space, and the development of park and recreation facilities. The Bainbridge Island Park District Comprehensive Plan, an adopted part of the City's Comprehensive Plan, also encourages the preservation and improvement of trails and open space.						

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Transportation							
Non-motorized							
873	<p>Trail Easement Acquisition - 2012</p> <p>Deficiency 3</p> <p>Programmatic effort to acquire trail easements to enable development of north-south and cross-island trails. These acquisitions support the Open Space and Non-Motorized Transportation Plans and will be coordinated with activities of both Committees. (Note: As easements are acquired, trails will need to be constructed, signed, and maintained.)</p> <p>E No LOS established besides completion of planned facilities.</p> <p>GC The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Environmental Element (GW 1, 2,3,4) and the Transportation Element (TR 9), including the Non-Motorized Transportation Plan, that encourage trail systems, the preservation of open space, and the development of park and recreation facilities. The Bainbridge Island Park District Comprehensive Plan, an adopted part of the City's Comprehensive Plan, also encourages the preservation and improvement of trails and open space.</p>						
874	<p>Trail Easement Acquisition - 2013</p> <p>Deficiency 2E</p> <p>Programmatic effort to acquire trail easements to enable development of north-south and cross-island trails. These acquisitions support the Open Space and Non-Motorized Transportation Plans and will be coordinated with activities of both Committees. (Note: As easements are acquired, trails will need to be constructed, signed, and maintained.)</p> <p>E No LOS established besides completion of planned facilities.</p> <p>GC The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Environmental Element (GW 1, 2,3,4) and the Transportation Element (TR 9), including the Non-Motorized Transportation Plan, that encourage trail systems, the preservation of open space, and the development of park and recreation facilities. The Bainbridge Island Park District Comprehensive Plan, an adopted part of the City's Comprehensive Plan, also encourages the preservation and improvement of trails and open space.</p>						

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Transportation							
Non-motorized							
875	<p>Trail Easement Acquisition - 2014 Deficiency 2D Programmatic effort to acquire trail easements to enable development of north-south and cross-island trails. These acquisitions support the Open Space and Non-Motorized Transportation Plans and will be coordinated with activities of both Committees. (Note: As easements are acquired, trails will need to be constructed, signed, and maintained.) E No LOS established besides completion of planned facilities. GC The City of Bainbridge Island Comprehensive Plan contains goals and policies in the Environmental Element (GW 1, 2,3,4) and the Transportation Element (TR 9), including the Non-Motorized Transportation Plan, that encourage trail systems, the preservation of open space, and the development of park and recreation facilities. The Bainbridge Island Park District Comprehensive Plan, an adopted part of the City's Comprehensive Plan, also encourages the preservation and improvement of trails and open space.</p>						
339	<p>Wilkes School NM Improvements Deficiency 3 Construct approx 1,100 lf of 5' sidewalk on south side of Day Rd between N Madison and Vista Dr. E C The City of Bainbridge Island Non-Motorized Transportation Plan, a sub-element of the Transportation Element of the City Comprehensive Plan, identifies non-motorized improvements in these areas. The proposed projects include facilities called for in the Non-Motorized Plan and other facilities to help make for safe routes to the schools.</p>						
803	<p>Wyatt Way Sidewalk (Nicholson to Gowen Pl.) Deficiency 1B Install sidewalk on the north side of Wyatt from Cosgrove to Weaver; install sidewalk on the south side of Wyatt from Weaver to Gowen Pl. Length of sidewalk is approximately 1,200 linear feet.</p>						
Total for Non-motorized Projects				1,158,681	1,994,029	2,091,924	689,257

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Transportation							
Roads							
33	<p>Ft. Ward Hill Road Reconstruction Phase 1 (Country Club to Bolero) C40</p> <p>Preservation 1A</p> <p>Realignment of Ft Ward Hill Rd (Country Club to Bolero). Approx 1,100 lf. Improvements include rock walls, bike lanes, and storm conveyance.</p> <p>E/M Repair of existing facilities plus addition of bicycle lanes. No LOS established for bike lanes besides completion of planned facilities.</p> <p>F This is generally a maintenance project, but will include realignment and expansion of non-motorized transportation facilities. Without further details about planned facilities and the roads location along several sensitive areas, consistency is dependent upon compliance with the Non-Motorized Transportation Plan and Critical Areas Ordinance.</p>						
269	<p>Gertie Johnson Road Stabilization</p> <p>Preservation 1A</p> <p>Re-establish road access to turnaround/parking area at end; stabilize road and upslope as necessary to preserve safe access.</p> <p>M No LOS established besides repair and maintenance of existing facilities.</p> <p>F Project is located along several environmentally sensitive areas and consistency will be dependent upon compliance with the City's Shoreline Management Master Program and Critical Areas Ordinance.</p>						
42	<p>Halls Hill Road Repairs</p> <p>Preservation 1A</p> <p>Road reconstruction/repair of 1,300 ft. including storm drainage, retaining walls, shoulders, guard railing and 3T intersection.</p> <p>M Repair of existing facilities.</p> <p>F This project includes the addition of non-motorized facilities and is located along sensitive areas where realignment and slope stabilization will occur. Consistency will be dependent upon compliance with the Non-motorized Transportation Plan and Critical Areas Ordinance.</p>					42,955	656,549

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Transportation

Roads

43 Harbor Street Road Addition (North and South)

Discretionary 3

Design, and construct new section of street north and south of Winslow Way, aligning with new Harbor Street south and connecting the Civic Center with Waterfront Park. Includes acquisition of existing Clas Cycle building and land for ROW. Planning & engineering estimates include permitting.

E/N No Level of Service Established

SC The Winslow Master Plan, as updated in 2006, calls for additional alleys and lanes connecting to Winslow Way.

68 Manitou Beach Road Stabilization (Falk to Skiff)

Preservation 2C

Shoreline stabilization and repair of shore-front roadway along a bluff area that is currently partially restricted to single-lane one-way road.

E/M Repair of existing facilities.

F Without a general scope of work and being located along several environmentally sensitive areas, this project cannot be adequately analyzed at this time and should be reviewed when further defined.

69 Manitou Beach Road Stabilization (Murden to Falk)

Preservation 3

Shoreline stabilization of roadway along an area of low bank waterfront.

E/M Repair of existing facilities.

F Without a general scope of work and being located along several environmentally sensitive areas, this project cannot be adequately analyzed at this time and should be reviewed when further defined.

836 Roads Capital Preservation Program - 2011

Preservation 1A

Annual pavement repair and overlay program.

M Repair of existing facilities

GC Maintenance

Project Title	Criteria	Req'd Year	Tier	Project Description	Comp Plan Category and LOS Analysis	Comp Plan Consistency Code and Analysis	2009 Plan	2010 Plan	2011 Plan	2012 Plan	2013 Plan	2014 Plan	
Transportation													
Roads													
43	Harbor Street Road Addition (North and South)	Discretionary	3	Design, and construct new section of street north and south of Winslow Way, aligning with new Harbor Street south and connecting the Civic Center with Waterfront Park. Includes acquisition of existing Clas Cycle building and land for ROW. Planning & engineering estimates include permitting.	E/N	No Level of Service Established							
		SC		The Winslow Master Plan, as updated in 2006, calls for additional alleys and lanes connecting to Winslow Way.									
68	Manitou Beach Road Stabilization (Falk to Skiff)	Preservation	2C	Shoreline stabilization and repair of shore-front roadway along a bluff area that is currently partially restricted to single-lane one-way road.	E/M	Repair of existing facilities.				73,135	329,378		
		F		Without a general scope of work and being located along several environmentally sensitive areas, this project cannot be adequately analyzed at this time and should be reviewed when further defined.									
69	Manitou Beach Road Stabilization (Murden to Falk)	Preservation	3	Shoreline stabilization of roadway along an area of low bank waterfront.	E/M	Repair of existing facilities.				146,269	750,675		
		F		Without a general scope of work and being located along several environmentally sensitive areas, this project cannot be adequately analyzed at this time and should be reviewed when further defined.									
836	Roads Capital Preservation Program - 2011	Preservation	1A	Annual pavement repair and overlay program.	M	Repair of existing facilities			394,564				
		GC		Maintenance									

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Transportation

Roads

837 Roads Capital Preservation Program - 2012
 Preservation 1A
 Annual pavement repair and overlay program.
 M Repair of existing facilities
 GC Maintenance

885,096

838 Roads Capital Preservation Program - 2013
 Preservation 1A
 Annual pavement repair and overlay program.
 M Repair of existing facilities
 GC Maintenance

941,290

839 Roads Capital Preservation Program - 2014
 Preservation 1A
 Annual pavement repair and overlay program.
 M Repair of existing facilities
 GC Maintenance

1,000,396

113 Rockaway Beach Road Stabilization
 Preservation 1B
 Stabilize or realign road away from shoreline and improve non-motorized transportation facilities. Scope of project will be further defined following the completion of the current Shoreline Road Stabilization Study.
 E/M Repair of existing facilities.
 F Without a general scope of work and being located along several environmentally sensitive areas, this project cannot be adequately analyzed at this time and should be reviewed when further defined.

128,529

1,987,934

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Sanitary Sewer						
Sanitary Sewer - Transmission						
816 Infiltration/Inflow (I&I) Reduction Program - 2009 Preservation 1B Annual program to locate, identify and repair sources of groundwater infiltration and inflow into sanitary sewers. M Repair, renovation of existing facilities. GC Maintenance						
817 Infiltration/Inflow (I&I) Reduction Program - 2010 Preservation 1A Annual program to locate, identify and repair sources of groundwater infiltration and inflow into sanitary sewers. M Repair, renovation of existing facilities. GC Maintenance						
818 Infiltration/Inflow (I&I) Reduction Program - 2011 Preservation 1A Annual program to locate, identify and repair sources of groundwater infiltration and inflow into sanitary sewers. M Repair, renovation of existing facilities. GC Maintenance						
819 Infiltration/Inflow (I&I) Reduction Program - 2012 Preservation 1A Annual program to locate, identify and repair sources of groundwater infiltration and inflow into sanitary sewers. M Repair, renovation of existing facilities. GC Maintenance						

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Sanitary Sewer							
Sanitary Sewer - Transmission							
820	<p>Infiltration/Inflow (I&I) Reduction Program - 2013 Preservation 1A Annual program to locate, identify and repair sources of groundwater infiltration and inflow into sanitary sewers. M Repair, renovation of existing facilities. GC Maintenance</p>						
821	<p>Infiltration/Inflow (I&I) Reduction Program - 2014 Preservation 1A Annual program to locate, identify and repair sources of groundwater infiltration and inflow into sanitary sewers. M Repair, renovation of existing facilities. GC Maintenance</p>						
52	<p>Lift Station Upgrade - Island Terrace Preservation 1A Replace outdated lift station mechanical, electrical and control equipment. E/M Repair, renovation of existing facilities to maintain adequate LOS. GC Maintenance</p>						
53	<p>Lift Station Upgrade - Klickitat Preservation 1A Replace outdated lift station mechanical, electrical and control equipment. E/M Repair, renovation of existing facilities to maintain adequate LOS. GC Maintenance</p>						
54	<p>Lift Station Upgrade - Lovell Preservation 1A Replace outdated lift station mechanical, electrical and control equipment. E/M Repair, renovation of existing facilities to maintain adequate LOS. GC Maintenance</p>						

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Sanitary Sewer							
Sanitary Sewer - Transmission							
61	Lift Station Upgrade - Lower Hawley Preservation 1A Replace outdated lift station mechanical, electrical and control equipment. E/M Repair, renovation of existing facilities to maintain adequate LOS. GC Maintenance						
55	Lift Station Upgrade - Lynwood Center Preservation 1A Replace outdated lift station mechanical, electrical and control equipment. E/M Repair, renovation of existing facilities to maintain adequate LOS. GC Maintenance						
56	Lift Station Upgrade - N. Town Woods Preservation 1A Replace outdated lift station mechanical, electrical and control equipment. E/M Repair, renovation of existing facilities to maintain adequate LOS. GC Maintenance						
57	Lift Station Upgrade - Old Treatment Plant Preservation 1A Replace outdated lift station mechanical, electrical and control equipment. E/M Repair, renovation of existing facilities to maintain adequate LOS. GC Maintenance						
58	Lift Station Upgrade - Sakai Village Preservation 1A Replace outdated lift station mechanical, electrical and control equipment. E/M Repair, renovation of existing facilities to maintain adequate LOS. GC Maintenance						

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Sanitary Sewer								
Sanitary Sewer - Transmission								
804	Sanitary Sewer Collection System Upgrades - 2009 Preservation 1A Annual program to upgrade & replace existing sanitary sewer collection system elements. M Repair, replace existing facilities to maintain LOS. GC Maintenance		121,343					
805	Sanitary Sewer Collection System Upgrades - 2010 Preservation 1A Annual program to upgrade & replace existing sanitary sewer collection system elements. M Repair, replace existing facilities to maintain LOS. GC Maintenance			136,005				
806	Sanitary Sewer Collection System Upgrades - 2011 Preservation 1A Annual program to upgrade & replace existing sanitary sewer collection system elements. M Repair, replace existing facilities to maintain LOS. GC Maintenance				123,816			
807	Sanitary Sewer Collection System Upgrades - 2012 Preservation 1A Annual program to upgrade & replace existing sanitary sewer collection system elements. M Repair, replace existing facilities to maintain LOS. GC Maintenance					136,180		
808	Sanitary Sewer Collection System Upgrades - 2013 Preservation 1A Annual program to upgrade & replace existing sanitary sewer collection system elements. M Repair, replace existing facilities to maintain LOS. GC Maintenance						148,202	

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Sanitary Sewer							
Sanitary Sewer - Transmission							
809	Sanitary Sewer Collection System Upgrades - 2014 Preservation 1A Annual program to upgrade & replace existing sanitary sewer collection system elements. M Repair, replace existing facilities to maintain LOS. GC Maintenance						162,519
127	Sunday Cove Lift Station Modifications CO Preservation 1A Improve the reliability with the installation of a new motor control center, new power and control conductors and conduit, new wetwell, improved current cathodic protection, storm drain rerouting, and landscaping. U REMOVE?- CITY WORK COMPLETED GC Maintenance						
159	Wing Point Sewer Preservation 1A Repair/replace a force main that has exceeded its life expectancy and caused three emergency breakag in the last six years. M Repair or replace existing facilities to protect shoreline and meet LOS. GC Maintenance						
Total for Collection & Transmission Projects		121,343	136,005	236,287	531,225	148,202	162,519
Sanitary Sewer - Treatment							

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

2009 Plan

2010 Plan

2011 Plan

2012 Plan

2013 Plan

2014 Plan

Sanitary Sewer

Sanitary Sewer - Treatment

169 Sanitary Sewer Treatment Plant Upgrade - Construction

Deficiency 1C

Wastewater treatment plant upgrade to meet Washington State Department of Ecology permit effluent limits, reliability and redundancy requirements, as well as addressing noise and odor problems.

E/N No LOS established besides completion of planned facilities and compliance with State regulations.

GC Required to meet regulatory requirements and provide operational improvements.

5,560,472

1,492,091

342 Sanitary Sewer Treatment Plant Upgrade - Design

Deficiency 2B

Engineering to support the plant upgrade

E/N No LOS established besides completion of planned facilities and compliance with state regulations.

GC Required to meet regulatory requirements and provide operational improvements. (Should be consolidated with project #169)

657 Wastewater Treatment Plant Outfall

Legal 1A

Design and extend the outfall of the wastewater treatment plant beyond the existing placement.

M No LOS established; project needed to avoid damage fees from DNR for loss of Geoduck harvests near outfall.

U Need more information.

Total for Treatment Projects

5,560,472

1,492,091

Total for Sanitary Sewer Projects

6,440,018

6,225,329

236,287

531,225

148,202

162,519

Stormwater

Stormwater - Drainage

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Stormwater						
Stormwater - Drainage						
935 Bill Point Homeowners Association Outfall Replacement Provide for payment to Bill Point Homeowners Association to replace a stormwater outfall.						
810 Drainage/Culvert Annual Upgrade Program - 2009 Preservation 1A Annual program to identify and replace failing, damaged or undersized drainage culverts. M Repair of existing facilities GC Maintenance	199,787					
811 Drainage/Culvert Annual Upgrade Program - 2010 Preservation 1A Annual program to identify and replace failing, damaged or undersized drainage culverts. M Repair of existing facilities GC Maintenance		79,041				
812 Drainage/Culvert Annual Upgrade Program - 2011 Preservation 1A Annual program to identify and replace failing, damaged or undersized drainage culverts. M Repair of existing facilities GC Maintenance			77,887			
813 Drainage/Culvert Annual Upgrade Program - 2012 Preservation 1A Annual program to identify and replace failing, damaged or undersized drainage culverts. M Repair of existing facilities GC Maintenance				277,025		

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Stormwater

Stormwater - Drainage

814 Drainage/Culvert Annual Upgrade Program - 2013

Preservation

1A

Annual program to identify and replace failing, damaged or undersized drainage culverts.

M

Repair of existing facilities

GC

Maintenance

294,613

815 Drainage/Culvert Annual Upgrade Program - 2014

Preservation

1A

Annual program to identify and replace failing, damaged or undersized drainage culverts.

M

Repair of existing facilities

GC

Maintenance

313,113

929 Drainage/Culvert Upgrade - Crystal Springs #4574

Preservation

Replace failing, damaged or undersized drainage culverts.

928 Drainage/Culvert Upgrade - Crystal Springs #4640

Preservation

Replace failing, damaged or undersized drainage culverts.

930 Drainage/Culvert Upgrade - Eagle Harbor Dr. # 5330

Preservation

Replace failing, damaged or undersized drainage culverts.

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Stormwater							
Stormwater - Drainage							
926	Drainage/Culvert Upgrade - Pleasant Beach #3601 Preservation Replace failing, damaged or undersized drainage culverts.						
925	Drainage/Culvert Upgrade - Rockaway Beach & Eagle Harbor Preservation Replace failing, damaged or undersized drainage culverts.						
927	Drainage/Culvert Upgrade - South Beach #10412 Preservation Replace failing, damaged or undersized drainage culverts.						
934	Vincent Road Landfill Stormwater Improvements Provide improvements to the stormwater outfall at the Vincent Road landfill site.						
Total for Drainage & Treatment Projects		199,787	79,041	77,887	277,025	294,613	313,113
Stormwater - Habitat							

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Water		2009 Plan	2010 Plan	2011 Plan	2012 Plan	2013 Plan	2014 Plan
Water - Distribution							
10	<p>Cherry Ave Watermain Upgrade (South of Wing Pt)</p> <p>Preservation 1A</p> <p>Replacement of old and undersized water mains to improve pressure and fire flow to meet LOS standard. Replace 900 ft of 1-1/2" GI pipe with 8" DI to increase fire flow and replace undersized water main.</p> <p>M Replace existing facilities to maintain LOS.</p> <p>GC The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.</p>						
36	<p>Grow Ave Watermain Upgrade (High School Rd. to Wyatt)</p> <p>Preservation 1A</p> <p>Replace 2,600 lf of 4" AC water main on Grow Ave from NE High School Road to Wyatt Way NE with ar DI water main to increase fire flow and pressure. Gray/Osborn SRC#2 page 7-7.</p> <p>M Replace existing facilities to maintain LOS.</p> <p>GC The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.</p>						
81	<p>Olympic Dr. SE Watermain Upgrade (Winslow Way to Ferry Terminal)</p> <p>Deficiency 1B</p> <p>Replacement of old and undersized water mains to improve pressure and fire flow to meet LOS standard. Replace 400 ft of 4" AC to increase fire flow and replace undersized water main.</p> <p>M Repair, renovation of existing facilities to maintain adequate LOS.</p> <p>GC The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.</p>						

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Water								
Water - Distribution								
853	Water Mains Upgrade - Annual - 2010			136,005				
	Preservation	1A						
	Replacement of old and undersized water mains to improve pressure and fire flow to meet LOS standard							
	M	Replace existing facilities to improve water pressures and fire flow to meet LOS.						
	GC	The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.						
854	Water Mains Upgrade - Annual - 2011				127,026			
	Preservation	1A						
	Replacement of old and undersized water mains to improve pressure and fire flow to meet LOS standard							
	M	Replace existing facilities to improve water pressures and fire flow to meet LOS.						
	GC	The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.						
855	Water Mains Upgrade - Annual - 2012					139,595		
	Preservation	1A						
	Replacement of old and undersized water mains to improve pressure and fire flow to meet LOS standard							
	M	Replace existing facilities to improve water pressures and fire flow to meet LOS.						
	GC	The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.						

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Water								
Water - Distribution								
856	Water Mains Upgrade - Annual - 2013						148,261	
	Preservation	1A						
	Replacement of old and undersized water mains to improve pressure and fire flow to meet LOS standards							
	M	Replace existing facilities to improve water pressures and fire flow to meet LOS.						
	GC	The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.						
857	Water Mains Upgrade - Annual - 2014							160,354
	Preservation	1A						
	Replacement of old and undersized water mains to improve pressure and fire flow to meet LOS standards							
	M	Replace existing facilities to improve water pressures and fire flow to meet LOS.						
	GC	The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.						
177	Wyatt-High Zone Main (Madison to Grow)							
	Deficiency	1B						
	Replacement of 6-inch AC watermain with 8-inch DI to improve fire flow/pressure and reliability (in conjunction with Wyatt Way NM & street improvements). See: 2006 Winslow Water Plan page 4-11. Replace 575 ft of 6" AC water main with 8" DI to improve fire flow and replace undersized pipe.							
	E/M	The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and flow for existing and future development and to increase reliability.						
	GC	The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.						
Total for Storage & Distribution Projects			204,639	241,886	221,094	239,689	254,710	273,487

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Water								
Water - Production								
684	Emergency generator installations at Sands Ave and Head of the Bay pump stations Deficiency Install permanent backup generator at the Head of the Bay and skid mount the generator at Sands to provide emergency power to booster pumps during power outages. M Replace, retrofit existing equipment to support LOS. GC The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for pressure and fire flow for existing development in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.	1B		111,385		105,297		
655	Fletcher Bay Aquifer Well - New Deficiency Drill and equip new well in the Fletcher Bay Aquifer in the vicinity of the High School reservoirs to take advantage of current infrastructure and fully utilize Fletcher aquifer water rights. E/N Completion of planned facilities for existing and future growth to maintain LOS. U Need more information.	1B					141,414	554,947
644	Head of the Bay Well 2 & 5 Rehabilitation Preservation Rehabilitate wells 2 & 5 to improve specific capacity and maximize wellfield production. E/N Repair and maintenance of existing facilities for existing and future growth to maintain LOS. U Need more information.	1A		266,609				
341	Head of the Bay Wellfield Upgrade, Phase III Preservation Replace booster pumps, chlorine generator, and controls to increase pump station output to match wellfield capacity. E/M Completion of planned facilities for existing and future growth to maintain LOS. GC The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan.	1A						

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Water							
Water - Production							
311	High School Reservoir Safety Improvements Construct ladder safety climb and cage to protect personnel and anti-climb devices to improve public safety and site security. E/N Completion of planned facilities for existing and future growth to maintain LOS. U Need more information.						
656	Sands Well #2, Rehabilitate or Drill Replacement Well Preservation 1A Rehabilitate or drill a replacement for Sands Well #2 to recover declining specific capacity. Original well has a drillers tool stuck in the casing that will likely preclude redevelopment and require drilling of a new well. E/N Completion of planned facilities for existing and future growth to maintain LOS. U Need more information.				71,805	502,855	
646	Taylor Ave Well Rehabilitation and future aquifer resource planning. Preservation 1A Rehabilitate the Taylor Ave Well to recover declining specific capacity and/or conduct planning to acquire the Wycoff well from the Superfund remediation site. E/N Repair and maintenance of existing facilities for existing and future growth to maintain LOS. U Need more information.			8,592	139,109		
132	Water Supply - Non-Potable Dispensing Station Preservation 1A Relocation of non-potable pumping station to replace dilapidated facility damaged by fire. E/N Completion of planned facilities for existing and future growth to maintain LOS. U Need more information.						
Total for Production Projects			377,994	8,592	316,211	644,270	554,947

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Water							
Water - Storage							
734	Fletcher Bay Well Building Replacement Phase IV Preservation Replace damaged wood building with a new structure made from CMU, which is more appropriate for wet and corrosive conditions such as those at the Fletcher Bay Well facility. Project to include permanently mounted generator and salt storage. E/M Repair, renovation of existing facilities to maintain adequate LOS. GC Maintenance 1A			62,211	338,456		
92	Pressure-High School Reservoir Deficiency Install piping to improve circulation, booster pumps to increase use of dead storage, seismic valves for earthquake protection, and recoat tanks to preserve structural integrity. E/M Repair or replace existing facilities to maintain LOS. GC The project will upgrade existing infrastructure to meet adopted level-of-service (LOS) standards for storage, pressure, and fire flow in accordance with the City's Comprehensive Water System Plan and the Water Resources Element of the City of Bainbridge Island Comprehensive Plan. 1B		412,834	2,623,088			
642	Telemetry Technology Conversion Preservation The City will upgrade all its telemetry software for both the water and the wastewater system to digital technology. M Replace existing facilities to support LOS. GC General operational improvement project.						
Total for Storage & Distribution Projects			412,834	2,685,299	338,456		
Total for Water Projects		204,639	1,032,714	2,914,984	894,357	898,980	828,433
Capital Equipment							

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
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**2013
Plan**

**2014
Plan**

Capital Equipment

Capital Equipment - Sewer Utility

351 2007 Vehicle Replacement - Dump Truck #4108

Preservation

Replace vehicle # 4108 in O&M Roads section with a 2008 International 7600 dumptruck and hooklift attachments.

E/M

C

The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.

671 Capital Equipment Replacement Annual Program - Fee

Preservation

1A

Capital Equipment-Annual Vehicle Replacement:
Ditchmaster Replacement-Configure as an attachment

M

Replace existing equipment to support LOS.

GC

The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.

672 Capital Equipment Replacement Annual Program - Fee

Preservation

1A

Capital Equipment Annual Vehicle Replacement: SSWM Mower/Tractor, Dumptruck Replacement (50 funded by streets)

M

Replace existing equipment to support LOS.

GC

The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.

Project Title		Criteria	Req'd Year	Tier	2009 Plan	2010 Plan	2011 Plan	2012 Plan	2013 Plan	2014 Plan
Capital Equipment										
Capital Equipment - Sewer Utility										
351	2007 Vehicle Replacement - Dump Truck #4108	Preservation								
	Replace vehicle # 4108 in O&M Roads section with a 2008 International 7600 dumptruck and hooklift attachments.	E/M								
	C									
	The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.									
671	Capital Equipment Replacement Annual Program - Fee	Preservation	1A						213,885	
	Capital Equipment-Annual Vehicle Replacement: Ditchmaster Replacement-Configure as an attachment	M								
	Replace existing equipment to support LOS.									
	GC									
	The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.									
672	Capital Equipment Replacement Annual Program - Fee	Preservation	1A					159,599		
	Capital Equipment Annual Vehicle Replacement: SSWM Mower/Tractor, Dumptruck Replacement (50 funded by streets)	M								
	Replace existing equipment to support LOS.									
	GC									
	The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.									

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Capital Equipment

Capital Equipment - Sewer Utility

673 Capital Equipment Replacement Annual Program - Fee

Preservation 1A

Capital Equipment Annual Vehicle Replacement 1. Aquatech Replacement

M Replace existing equipment to support LOS.

GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.

350,542

674 Capital Equipment Replacement Annual Program - Fee

Preservation 1A

Capital Equipment-Annual Vehicle Replacement: Replace 4104 Elgin Sweeper (50% funded by streets), and Replace 1208 Van

M Replace existing equipment to support LOS.

GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.

154,798

737 Capital Equipment Replacement Annual Program - Fee

Preservation 1A

Capital Equipment Annual Vehicle Replacement 2203 pickup replacement, 1203 van replacement, and 4326 sweeper replacement (50% streets).

M Replace existing equipment to support LOS.

GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.

168,658

919 Capital Equipment Replacement Annual Program - Fee

Preservation 1A

M Replace existing equipment to support LOS.

GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Capital Equipment

Capital Equipment - Sewer Utility

896 Generator Sound Attenuation Annual Program

Preservation 1A

This project provides the improvement of sound attenuation generators in urban areas that have insufficient sound dampening devices. Generators that will be planned for sound attenuation are Public Works Yard and City Hall.

M Repair and maintenance of existing facilities to maintain LOS.

GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. Noise control is consistent with Comprehensive Plan.

26,856

897 Generator Sound Attenuation Annual Program

Preservation 1A

This project provides the improvement sound attenuation to generators in urban areas that have insufficient sound dampening devices.

M Repair and maintenance of existing facilities to maintain LOS.

GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. Noise control is consistent with Comprehensive Plan.

28,576

898 Generator Sound Attenuation Annual Program

Preservation 1A

This project provides the improvement of sound attenuation to generators in urban areas that have insufficient sound dampening devices.

M Repair and maintenance of existing facilities to maintain LOS.

GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. Noise control is consistent with Comprehensive Plan.

30,390

899 Generator Sound Attenuation Annual Program

Preservation 1A

This project provides the improvement of sound attenuation to generators in urban areas that have insufficient sound dampening devices.

M Repair and maintenance of existing facilities to maintain LOS.

GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. Noise control is consistent with Comprehensive Plan.

32,298

Project Title

Criteria Req'd Year Tier

Project Description

Comp Plan Category and LOS Analysis

Comp Plan Consistency Code and Analysis

**2009
Plan**

**2010
Plan**

**2011
Plan**

**2012
Plan**

**2013
Plan**

**2014
Plan**

Capital Equipment

Capital Equipment - Tax Supported

735 Replace Portable Generator #4

Preservation

Replace portable generator #4 out of the City equipment fleet that has exceeded its life expectancy with 150 KW portable generator.

M

Replace existing equipment to support LOS.

GC

The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.

Total for Capital Equipment - Tax Supported Projects

Total for Capital Equipment Projects

Total All Projects

	2009 Plan	2010 Plan	2011 Plan	2012 Plan	2013 Plan	2014 Plan
Capital Equipment						
Capital Equipment - Tax Supported						
735 Replace Portable Generator #4 Preservation Replace portable generator #4 out of the City equipment fleet that has exceeded its life expectancy with 150 KW portable generator. M Replace existing equipment to support LOS. GC The City of Bainbridge Island Comprehensive Plan does not specifically address capital equipment. This equipment supports operations and maintenance activities necessary to maintain and improve capital facilities.						
Total for Capital Equipment - Tax Supported Projects		139,195	571,141	610,472	663,052	606,211
Total for Capital Equipment Projects		519,964	752,794	798,647	907,327	807,167
Total All Projects	8,514,674	19,176,834	20,528,947	12,159,688	7,884,831	6,456,350