

OPTIONS		SHORELINE RESTORATION FUNDING SOURCES						PARK DESIGN ELEMENTS			DECISIONS			
		Source: SRFB	SRF Board Approval Needed	Source: NRDA Elliott Bay Trustee Council	Trustee Council Approval Needed	Source: CITY	Additional Funding Necessary?	SHORELINE RESTORATION COMPONENT	SHORELINE PARK ELEMENT (i.e. pier, boat launch)	UPLAND PARK ELEMENT (i.e. picnic shelter, play structure, community building)	Construction Period	Permit Amendment Necessary?	City Council Approval?	Park Board Approval?
	Total Design:	\$77K		\$34K		\$127K								
	Total Construction:	\$252K		\$333K (\$315,443 committed + \$17,337 anticipated)		\$0								
Option 1- STOP	Design	\$42K spent \$35K remain	No	\$34K spent \$0 remaining	No	\$68.5K spent \$58K remain	No	None	To be determined - Park District would design	To be determined - Park District would design		No	Yes	Yes
	Construction	\$0 spent \$252K remain	No	\$0 spent \$333K remain	No	\$0	No	None	To be determined - Park District would construct	To be determined - Park District would construct	NA	No	Yes	Yes
Option 2- ALTER	Design	30% Design funds utilized; \$35K remain (if approved)	Yes	\$0 remain	Yes	30% Design fund utilized; \$58k remain; Est. \$50K Req.	Yes	To be determined based on community desire & funders' approval	To be determined based on community desire & funders' approval	To be determined - Park District would design		Yes	Yes	Yes
	Construction	\$252K (if approved)	Yes	\$333K (if approved)	Yes	Alternative may need funds-TBD	Yes	To be determined based on community desire & funders' approval	To be determined based on community desire & funders' approval	To be determined - Park District would construct	Fall 2011	Yes	Yes	Yes
Option 3- EXISTING 30% DESIGN	Design	\$42K spent \$35K remain	No	\$34K spent \$0 remaining	No	\$68.5K spent \$58K remain	No	30% design complete: • Removal of fill • Saltwater Marsh	30% design complete: • Overwater Pier (design element only) • Boat launch (non-motorized)	30% design complete on • Limited parking only Park District would design remainder of Park - To be determined		No	30% -No	30% -No
	Construction	\$252K remain	No	\$333K remain	No	\$0	TBD @ Bid	• Removal of fill • Saltwater Marsh	Park District would construct pier and launch	• Limited parking only Park District would Construct remainder of Park - To be determined	Fall 2010	No	Yes	Yes

SRFB = Salmon Recovery Funding Board NRDA = Natural Resources Damage Assessment

Options:

- 1) Stop all shoreline restoration planning at this site, with the understanding of what City and grant funds have been spent on the project, and what unexpended funding would be turned back;
- 2) Alter the current plans to accommodate additional community desires or interests, with an understanding that a) additional staff time and funds would be necessary for a design revision, b) further approval would be required from the funding agencies, and c) these changes would need to be accomplished within the approved funding agencies' required timeframes; or
- 3) Retain the current design and move forward with the 90% design, bidding, and construction in fall 2010 or spring 2011.