

# City of Bainbridge Island CITY COUNCIL AGENDA BILL



<b>PROCESS INFORMATION</b>		
Subject: Shoreline Restoration Projects – Consultant Services Contract		Date: 3/12/2008
Agenda Item: New Business		Bill No.: 08-0040
Contact Person: Peter Namtvedt Best	Referral(s):	
Reading:	<input type="checkbox"/> 1 <sup>st</sup>	<input type="checkbox"/> 2 <sup>nd</sup> <input type="checkbox"/> 3 <sup>rd</sup>

<b>BUDGET INFORMATION</b>		
Department or Fund: PCD		
Total Expenditure Required (tax included): TBD [subject to budget appropriations, grants, & partner contributions]	Budgeted? <input checked="" type="checkbox"/> yes <input type="checkbox"/> no	Is a budget amendment required? <input type="checkbox"/> yes <input checked="" type="checkbox"/> no

<b>POLICY INFORMATION</b>
Comprehensive Plan: Environmental Element
Municipal Code: Shoreline Management Master Program

<b>DESCRIPTION/SUMMARY</b>
<p><b>PURPOSE</b></p> <p>The purpose of this Agreement is to provide the City of Bainbridge Island with consultant services for the investigation, design, and construction of shoreline habitat restoration projects. This Agreement assumes that multiple shoreline habitat restoration projects will be implemented simultaneously at multiple sites and may include feeder bluff, riparian, beach, estuarine wetland, intertidal and subtidal habitat restoration. Coordinated project design and implementation of multiple projects will provide consistency, improve community involvement, and achieve cost and time efficiencies. Support for voluntary restoration projects on private property may also be provided under this Agreement.</p> <p>Projects will primarily occur on park lands owned by the City and/or the Bainbridge Island Metro Park and Recreation District, but may also include private property and state agency lands with the written permission of the landowner. Project sites may be located in urban and residential areas, some of which may contain archaeological and historic resources as well as contaminants.</p>

## PROJECT SITES

Initial project sites are expected to include the Strawberry Plant property, Pritchard Park, and Blakely Harbor Park. Council accepted grants in October 2007 for projects on the Strawberry Plant property and Pritchard Park. Four projects located on these initial project sites are included in the 2008 Capital Facilities Plan (CFP) and the 2008 Budget (see project summary table below). Additional project sites may be included under this agreement, if approved by Council in the CFP and budget.

Project	CIP ID	Approved 2008 Budget Amount	Estimated City Share	Estimated Grant/Partner Share
Strawberry Plant	211	\$843,500	\$126,650	\$716,850
Blakely Harbor Park (Feasibility Study)	727	\$250,000	\$0	\$250,000
Pritchard Park – East Bluff	214	\$338,000*	\$103,000	\$235,000
Pritchard Park – West Rip-Rap (Design)	726	\$100,000	\$0	\$100,000
Subtotal		\$1,531,500	\$229,650	\$1,301,850
% of Total Budgeted Amount			15%	85%

### Notes:

- All figures include cash contributions only and do not include "in-kind" or other non-cash contributions.

\* Pritchard Park East Bluff budgeted amount assumes that budget correction for grant funds is approved.

## BACKGROUND

The Bainbridge Island Shoreline Stewardship Program (SSP) was created in 2004. In addition to education and outreach activities, the Shoreline Stewardship Program is responsible for identifying and implementing shoreline conservation and restoration projects on public lands and assisting with voluntary projects on private lands that further the goals of the City's Comprehensive Plan, Shoreline Management Master Program, the Puget Sound Chinook Salmon Recovery Plan, the forthcoming Puget Sound Action Agenda, as well as other current and forthcoming plans. The City uses the Bainbridge Island Nearshore Assessment (Williams et al, 2003 & 2004) as a primary tool for shoreline restoration planning.

The SSP seeks to leverage partnerships to avoid costly and inefficient duplication and maximize benefits. Project partners include the West Sound Watersheds Council (lead entity), Suquamish Tribe, and Bainbridge Island Metro Park and Recreation District, Bainbridge Island Land Trust and may include the Elliot Bay Trustee Council. Many of the projects to be implemented under this Agreement are likely to be funded in part or in whole with Natural Resource Damage Assessment (NRDA) funds associated with the Wyckoff/Eagle Harbor Superfund Site as well as various grants, including Salmon Recovery Funding Board (SRFB) grants and Aquatic Land Enhancement Account (ALEA) grants.

This agreement will provide the professional services necessary to implement complex shoreline habitat restoration projects that exceed staff's expertise and capacity.

## RECOMMENDED ACTION

Approve and authorize the Mayor to execute an agreement with Anchor Environmental in a form substantially similar to the attached agreement for shoreline restoration project consultant services.